

Courts Statewide Deferred Maintenance**FY2022 Request: \$2,300,000****Reference No: 62615****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects for Courts.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$2,300,000						\$2,300,000
Total:	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

<u>Location</u>	<u>Project</u>	
Snowden Admin. Building	Boiler Replacement: The existing two natural gas boilers were refurbished in 1996, and are in poor condition. These boilers and their accompanying pumps are leaking, vibrating and deteriorating from age. The new boilers and pumps would be smaller, more efficient, and provide better maintenance.	950,000
Anchorage Boney Courthouse	Replace Deteriorating Brickwork at Vertical Surfaces: Replace old brickwork which is deteriorating and dislodging at columns and curved vertical foundation wall surfaces around the Boney Courthouse. Remove brick and replace w/metal flashing, colored concrete or other long lasting maintainable material.	50,000
Snowden Admin. Building	Heating System Replacement: The existing fintube (baseboard heaters), unit heaters, cabinet unit heaters, and heat distribution piping are original to the building, with some components over 40 years old. The existing equipment is degrading, with increasing maintenance costs and potential for damage from leaks and equipment failure. Some of the piping is not insulated, and is poorly supported. Where there is insulation, it is assumed, given the age of the building that asbestos abatement will be required.	1,300,000
		<u>2,300,000</u>

